



2011

CHURCH CONFERENCE

Sunday, November 13, 2011

Rev. Janet Maxwell, Parsons District Superintendent

Rev. Paul C. Wolf, Presiding – Revs. John and Jennifer Collins, Pastors

304 West 10th ST - Coffeyville, Kansas 67337

www.coffeyvillefirstumc.org – Phone: 620-251-3240 - Fax: 866-333-1299

Pastors: johnandjenny@revcollins.com – Church Office: mail@coffeyvillefirstumc.org

Our Mission: To Make Disciples of Jesus Christ

Our Big Holy Audacious Goal: Excellence in Children's Ministry

2011 Church Conference Agenda

The primary responsibilities of the Charge Conference in the annual meeting shall be to review and evaluate the total mission and ministry of the church, receive reports, and adopt objectives and goals recommended by the Church Council that are in keeping with the objectives of The United Methodist Church. . . To encourage broader participation by members of the church, the Charge Conference may be convened as a Church Conference, extending the vote to all professing members of the local church present at such meetings . . . For information on the mission and purpose, organization and responsibilities of the local church, see The Book of Discipline, 2008, paragraphs 243-258.

Theme: “Vital Churches: Purpose, Passion and Practice”

Welcome and Introductions: District Superintendent Janet Maxwell

Worship and Holy Communion, including **Ministry Witness** from each Church

Jesus Jar Offering for Parsons District Scholarships

Fellowship and Food

Individual Church Conferences for each Charge: Led by presiding Elder or D.S.

Call to Order

Election or Appointment of Recording Secretary

Minutes from 2010 Church Conference

Required Reports:

Report of Committee on Nominations and Leadership Development

Recommendation/Renewal of Candidates for Ministry—None

Report and Recommendation of Lay Speaker(s)—None

Setting the Pastor’s Compensation

Membership Report

Clergy Report

Volunteer in Mission Teams—None

Housing Allowance Resolution:

The following resolution is presented for approval:

“Revs. John and Jennifer Collins shall have rent-free use of a home located at, 302 Ohio St., Coffeyville, KS 67337, for the year 2012 and every year thereafter so long as he/she is minister of the Coffeyville First United Methodist Church unless otherwise provided.”

Closing Prayer: Pastor

Coffeyville First United Methodist Church
2010 Church Conference
November 7, 2010

Parsons District Superintendent Janet Maxwell greeted members of the 2010 Church Conference in the sanctuary of First United Methodist Church at 3:00 P.M. Rev. Maxwell welcomed those attending and thanked Pastors John and Jenny Collins for hosting area churches for the Cluster Charge Conference.

Rev. Maxwell led a worship service of prayer, singing of hymns, music provided by Henry Millen at the organ and Faye Millen playing violin. Rev. Maxwell shared scripture from Mark 12 recalling "The Greatest Commandment". Printed pages stating "Our Mission as United Methodists" were distributed to those in attendance.

Rev. Maxwell introduced elders who would be leading the afternoon conferences. Pastors and leaders from the following churches were introduced and representatives from each congregation gave a witness to their ministry: Coffeyville St. James, Angola United Methodist, Coffeyville First United Methodist, Chetopa/ St. Paul United Methodist, Trinity United Methodist, and Valeda United Methodist.

The **Jesus Jar** offering will provide funds for children and youth institute and leadership training at Camp Chippawa.

After breaking for a time of **fellowship** and **refreshments** each church conference met separately with its assigned elder.

Rev. Paul Wolf, pastor of Parsons Wesley United Methodist Church introduced himself and served as presiding elder for the conference of **Coffeyville First United Methodist Church**. After welcoming the members Rev. Wolf thanked the host church and opened with prayer.

Pat Layton was nominated and approved to serve as **Recording Secretary** for today's meeting.

Minutes of the 2009 Church Conference – Janice Walker moved that the minutes be approved. Brian Walker seconded the motion and the minutes were approved as printed.

Committee on Nominations and Leadership Development– Judy Hiner moved the report be accepted as printed. Brian seconded the motion which carried.

Clergy Support Worksheet – Pastors John and Jenny explained changes involving health insurance. David Larimore moved the compensation package be accepted as printed in the booklet. Brian seconded the motion which carried.

District Superintendent Janet Maxwell joined the conference for a short time and expressed appreciation for the ministry and hospitality of First United Methodist. She explained that because of the cluster format being implemented for the 2010 Church Conference, she would be available to visit individual churches at another time if requested.

Membership Report and Audit – Report was presented. Pastor John explained that the council decided to suspend the process of presenting First and Second Year Readings of names for removal of inactive members. Judy moved that the names of Recommended Second Year Reading be removed from the membership report but not removed from the membership roll. Brian seconded the motion. Motion carried.

Rev. Wolf spoke of those who are removed because of death. They are not just names on a report but each name represents a Saint of the church to be honored for serving faithfully through the years.

Pastors' Report – Printed report was reviewed.

Carmen Winston reported activities of **United Methodist Women**, including fellowship meals served after morning worship services. This year's projects were completed. Carmen expressed the need for more young women to become members.

Fund Balance Report – Copies of the report for January 1, 2009 through December 31, 2009 were distributed.

Apportionments – Rev. Maxwell commended the church for 100% payment of apportionments in accordance with the Wesleyan tradition.

Pastor John dismissed with prayer.

Respectfully submitted,

Pat Layton, Recording Secretary

Attending were:

Rev. Paul Wolf
Rev. John Collins
Rev. Jenny Collins
Elizabeth Collins
Carmen Winston
Burton Walker

Jeffrey and Heather Allen
Chuck McFate
Dave Larimore
Brian Walker
Judy Hiner
Pat Layton

Amanda Allen
Allie Allen
Sue Carpenter
Sandra Harreld
Janice Walker
Carmen Winston

FIRST UNITED METHODIST CHURCH
2011 COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT REPORT
 CALENDAR YEAR 2012

CHURCH COUNCIL:

Chair	Dave Larimore
Lay Leader	Judy Hiner
Secretary	Phyllis Beeson
Treasurer	Ann Hughey
Lay Member to Annual Conference	Burton Walker (2008-2012)
Lay Member to Annual Conference	Tony Wood (2008-2012)
Alternate Lay Member to Annual Conference	Janice Walker (2008-2012)
Alternate Lay Member to Annual Conference	Connie Nehrbass (2008-2012)
Chair of the Board of Trustees	Elected by the 2012 Trustees
Chair of the Finance Committee	Kathy Wood
Chair of the Staff-Parish Committee	Becky Dobbins
President of United Methodist Woman	Carmen Winston
Membership Secretary	Pat Layton
Vision Team Representative	Pending
United Methodist Youth Representative	Brian Walker
Nurture Work Area Chair	Pending
Outreach Work Area Chair	Jan Hester
Witness Work Area Chair	Mary Kai Brandenburg
DCOM Representative	Pending
Emergency Disaster Coordinator	Tony Wood
At Large	Gene Hughey, and Betty and Dewey Gearhart

BOARD OF TRUSTEES:

Class of 2012	Max Williams, Burton Walker, Iris Alban,
Class of 2013	Grace Irma Cook, Eric Brandenburg, Jared Dobbins
Class of 2014	Roger Gossard, Jason Redden
	Archives and History Committee: Jay Shearhart
	Ex-Officio: Wright, Redden and Associates Representative, Dave Larimore

PASTOR-PARISH RELATIONS COMMITTEE:

Class of 2012	Dick Foster and Sue Carpenter
Class of 2013	Susie Sprague, Jay Shearhart, Danny Funk
Class of 2014	Becky Dobbins (Chair), Mark Frank
Lay Leader	Judy Hiner

VISION TEAM (APPOINTED BY THE PASTOR):

Steve Miller, Gail Misch, Dave Larimore, Tony Wood, Judy Hiner, Jay Shearhart, Cari Redden

FINANCE COMMITTEE:

Chair	Kathy Wood
Lay Leader	Judy Hiner
Lay Members to Annual Conference	Burton Walker and Tony Wood
Trustees Representative	To be elected by the 2012 Board of Trustees
Treasurer	Ann Hughey
Assistant Treasurers	Delores Johnson, Laudine Luhn, and Florene Carnes
United Methodist Women Treasurer	Judy Hiner
At Large Members	Thora Bloomcamp and John Hester
Ex-Officio: Wright, Redden and Associates Representative	

COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT:

Class of 2012	Jeanne Page and Randi Bernhart
Class of 2013	Jared Dobbins and Nancy Garton
Class of 2014	Nancy Wright and Pug Clough

NURTURE WORK AREA:

Class of 2012	Dick Foster, Helen Brown
Class of 2013	Pat McCoy, Kay Henderson
Class of 2014	Mary Kengle, and Shari Richards, Julie Thompson Irene Crandell, Church Librarian

OUTREACH WORK AREA

Class of 2012	Louise Click
Class of 2013	Denise Tatman and Jan Hester (Chair)
Class of 2014	Jo Locke and Jody Hamby

WITNESS WORK AREA

Class of 2012	Nancy Wright and Dick Foster
Class of 2013	Heather and Jeff Allen, Mary Kai Brandenburg (Chair)
Class of 2014	Charlotte McMurray

MISCELLANEOUS

Communion Stewards (First Service)	Cheryl and Ron White and David and Jeanne Page
Alternates (First Service)	David and Marla Larimore
Communion Stewards (Second Service)	Janice Walker
Alternates (Second Service)	Nancy Wright
Head Usher	Sandra Harreld

**2012 CLERGY SUPPORT WORKSHEET
KANSAS EAST CONFERENCE**

PASTOR NAME:
John Collins

CONFERENCE RELATIONSHIP: FE PE FD PD AM AD FL PL SP RE RD Other
Full time? (Enter Y) **Y** % of Full time:
Less than full time under 338.2 (Enter Y) **N**
Will pastor elect to buy-up health insurance? **N**

SOCIAL SECURITY NUMBER:
on file
DATE EFFECTIVE:
1/1/12

CHURCH NAMES:

Church A **Coffeyville First** Church C.
Church B. Church D.

BASE COMPENSATION (Enter each church % above heading)

ROUND TO WHOLE DOLLAR VALUE	Church %-->	100%	0%	0%	0%	
		A	B	C	D	TOTAL
1. Gross Salary paid from local church sources		36,328	-	-	-	36,328
2. Less amount designated as housing exclusion (see line 18)		-	-	-	-	-
3. Cash paid to cover Social Security Taxes		-	-	-	-	-
4. Equitable compensation or other conference funds		-	-	-	-	-
5. Cash allowances (Worksheet 1)		804	-	-	-	804
6. Gross compensation paid (Base Compensation)		37,132	-	-	-	37,132
<i>Deductions from the pastor's salary:</i>						
7.a. If 3.0% Health Insurance is deducted from pay, enter "Y" here->	Y	1,392	-	-	-	1,392
7.b. Withhold for the \$1,000 deductible health plan, enter "Y" here->	N	-	-	-	-	-
7.c. Withhold for dental care insurance	F	720	-	-	-	720
7.d. Withhold for vision care insurance	F	95	-	-	-	95
7.e. Withhold for life insurance	No	-	-	-	-	-
8. Tax-deferred personal contributions to PIP (IRC Sec 403b) OR		1,114	-	-	-	1,114
9. Tax-paid personal contribution to PIP		-	-	-	-	-
10. Contributions to health savings account (HSA)		5,050	-	-	-	5,050
11. Contributions to medical reimbursement accounts		-	-	-	-	-
12. Contributions to dependent care reimbursement accounts		-	-	-	-	-
13. Total deductions (add lines 7 through 12)		8,371	-	-	-	8,371
14. Pastor's Net Pay (line 6 less line 13)		28,761	-	-	-	28,761

HOUSING-RELATED ALLOWANCES & UTILITIES PAID TO THE PASTOR

15. Enter "Y" here if pastor lives in parsonage	Y					
16. Housing allowance paid to pastor in lieu of parsonage		-	-	-	-	-
17. Utilities paid to pastor		-	-	-	-	-
18. Excluded housing expenses(IRC Sec 107) other than utilities		-	-	-	-	-
19. TOTAL cash paid to pastor for housing (Add lines 16-18)		-	-	-	-	-

OTHER BENEFITS PAID FOR THE PASTOR

20. Utilities paid for pastor		4,000	-	-	-	4,000
21. Health insurance premiums paid to Annual Conference(Worksheet 3)		14,148	-	-	-	14,148
22. Other insurance premiums paid for pastor		-	-	-	-	-
23. CRSP/CPP paid for pastor (Worksheet 2)		5,569	-	-	-	5,569

SIGNATURES: We accept the above figures to be correct.

Pastor: _____
PPR Chair: _____
Date: _____ District Superintendent: _____

REIMBURSEMENTS PAID TO THE PASTOR (see note below)

a. Vouchered travel expenses		2,000	-	-	-	2,000
b. Expense for automobile provided by the church		-	-	-	-	-
c. Vouchered continuing education, books, publications, and other business expenses		867	-	-	-	867
TOTAL (add lines a-c)		2,867	-	-	-	2,867

Note: Do not duplicate individual entries between "Reimbursements Paid to the Pastor" and entries in Worksheet 1 on page 2. These are mutually exclusive. No item can be both a reimbursement and an allowance.

Compensation recap:

Salary (excluding equitable comp grants)	37,132	-	-	-	37,132
Housing related allowances	-	-	-	-	-
Other benefits paid for the pastor	23,717	-	-	-	23,717
Accountable reimbursement plans	2,867	-	-	-	2,867
TOTAL	63,716	-	-	-	63,716

Completed form to: District Superintendent, Pastor, SPRC Chair and Church Treasurer(s). District Superintendent send copy to Conference Benefits Office.

(Continued on Page 2)

Worksheet 1: CASH ALLOWANCES PAID TO THE PASTOR

	A	B	C	D	TOTAL
a. Health or other insurance premiums paid to pastor	-	-	-	-	-
b. Travel allowance paid to pastor	-	-	-	-	-
c. Continuing education, books, and publications allowance paid to pastor	-	-	-	-	-
d. Other allowances paid to pastor (e.g., entertainment allowance, memberships, dues, etc.)	804	-	-	-	804
TOTAL (Add lines a-d and enter here and on line 5 of page 1)	804	-	-	-	804

Note: Do not duplicate individual entries between "Reimbursements Paid to the Pastor" and entries in Worksheet 1. These are mutually exclusive. No item can be both a reimbursement and an allowance.

Worksheet 2: CLERGY RETIREMENT SECURITY PROGRAM AND COMPREHENSIVE PROTECTION PLAN

This form not to be used for retired or incapacitated clergy, or lay employees

Section I: Plan compensation

a. Total from line 6 on page 1	a.	37,132
b. Total from line 17 on page 1	b.	0
c. Total from line 18 on page 1	c.	0
d. Total of lines a. to c.	d.	37,132
e. If pastor lives in parsonage, multiply line d. by .25	e.	9,283
f. If pastor does not live in parsonage, total from line 16 on page 1	f.	0
g. Total PLAN COMPENSATION, add lines d. thru f.	g.	46,415

Section II: Clergy Retirement Security Program

h. Multiply Line g. by 9% (.09)	h.	4,177
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Section III: Comprehensive Protection Plan

i. Part time local pastors are not eligible for CPP, student local pastors are not eligible for CPP, and local pastors whose plan comp is less than \$34,420 are not eligible for CPP. Enter -0-	i.	0
j. If serving less than full time under ¶338.2, enter \$2,135(3.4% of DAC)	j.	0
k. If serving full time and line g is between \$34,420(60% of CAC) and \$125,562(200% of DAC), multiply line g by 3% (.03)	k.	1,392
l. If line g is \$125,562(200% of DAC), or more, enter \$3,767	l.	0
m. Total Comprehensive Protection Plan cost, enter amount from line i, j, k, or l	m.	1,392

Section IV: Total CRSP and CPP

Add lines h and m and enter here and on line 23 of page 1

A	B	C	D
5,569	-	-	-

CRSP/ CPP by individual church

Reference--

Denominational Average Compensation (DAC)	\$62,781	DAC * 2	\$125,562
Conference Average Compensation (CAC)	\$57,366		

Note: Worksheet 2 *estimates* the church's responsibility for the pastor's CRSP and CPP. These estimates may not be accurate in every case. The final determination is made by the General Board of Pensions and Health Benefits.

Note: Lay persons, retired clergy, and clergy on incapacity leave assigned to serve a local church are not eligible to contribute to CRSP and CPP.

Worksheet 3: HEALTH INSURANCE

n. Amount from line g. above	46,415
o. Multiply line g. by 0.03 (pastors amt to be withheld)	1,392
p. "Buy up" for the \$1,000 deductible health plan if church elects to pay. (enter \$227 x 12)	-
q. Level premium amount (paid by church enter on line 21, pg1, if pastor pays 3.0%)	14,148
r. Total Health Insurance (enter on line 21, pg 1 if total is paid by church)	15,540
Health insurance by individual church	15,540

2012 CLERGY SUPPORT WORKSHEET KANSAS EAST CONFERENCE		PASTOR NAME: Jennifer Collins	
CONFERENCE RELATIONSHIP: FE PE FD PD AM AD FL PL SP RE RD Other		FE	0.50
Full time? (Enter Y)		N	% of Full time:
Less than full time under 338.2 (Enter Y)		Y	
Will pastor elect to buy-up health insurance?		N	
CHURCH NAMES:		1/1/12	
Church A	Coffeyville First	Church C.	
Church B.		Church D.	

BASE COMPENSATION (Enter each church % above heading)	Church %-->	100%	0%	0%	0%	0%	TOTAL
ROUND TO WHOLE DOLLAR VALUE		A	B	C	D		TOTAL
1. Gross Salary paid from local church sources		18,164	-	-	-		18,164
2. Less amount designated as housing exclusion (see line 18)		-	-	-	-		-
3. Cash paid to cover Social Security Taxes		-	-	-	-		-
4. Equitable compensation or other conference funds		-	-	-	-		-
5. Cash allowances (Worksheet 1)		-	-	-	-		-
6. Gross compensation paid (Base Compensation)		18,164	-	-	-		18,164
<i>Deductions from the pastor's salary:</i>							
7.a. If 3.0% Health Insurance is deducted from pay, enter "Y" here-->	N	-	-	-	-		-
7.b. Withhold for the \$1,000 deductible health plan, enter "Y" here-->	N	-	-	-	-		-
7.c. Withhold for dental care insurance	No	-	-	-	-		-
7.d. Withhold for vision care insurance	No	-	-	-	-		-
7.e. Withhold for life insurance	No	-	-	-	-		-
8. Tax-deferred personal contributions to PIP (IRC Sec 403b) OR		545	-	-	-		545
9. Tax-paid personal contribution to PIP		-	-	-	-		-
10. Contributions to health savings account (HSA)		-	-	-	-		-
11. Contributions to medical reimbursement accounts		-	-	-	-		-
12. Contributions to dependent care reimbursement accounts		-	-	-	-		-
13. Total deductions (add lines 7 through 12)		545	-	-	-		545
14. Pastor's Net Pay (line 6 less line 13)		17,619	-	-	-		17,619

HOUSING-RELATED ALLOWANCES & UTILITIES PAID TO THE PASTOR							
15. Enter "Y" here if pastor lives in parsonage	Y						
16. Housing allowance paid <u>to</u> pastor in lieu of parsonage		-	-	-	-		-
17. Utilities paid <u>to</u> pastor		-	-	-	-		-
18. Excluded housing expenses(IRC Sec 107) other than utilities		-	-	-	-		-
19. TOTAL cash paid <u>to</u> pastor for housing (Add lines 16-18)		-	-	-	-		-

OTHER BENEFITS PAID FOR THE PASTOR							
20. Utilities paid <u>for</u> pastor		2,000	-	-	-		2,000
21. Health insurance premiums paid to Annual Conference(Worksheet 3)		-	-	-	-		-
22. Other insurance premiums paid <u>for</u> pastor		-	-	-	-		-
23. CRSP/CPP paid <u>for</u> pastor (Worksheet 2)		4,178	-	-	-		4,178

SIGNATURES: We accept the above figures to be correct.

Pastor: _____

PPR Chair: _____

Date: _____ District Superintendent: _____

REIMBURSEMENTS PAID TO THE PASTOR (see note below)							
a. Vouchered travel expenses		1,000	-	-	-		1,000
b. Expense for automobile provided by the church		-	-	-	-		-
c. Vouchered continuing education, books, publications, and other business expenses		433	-	-	-		433
TOTAL (add lines a-c)		1,433	-	-	-		1,433

Note: Do not duplicate individual entries between "Reimbursements Paid to the Pastor" and entries in Worksheet 1 on page 2. These are mutually exclusive. No item can be both a reimbursement and an allowance.

Compensation recap:

Salary (excluding equitable comp grants)	18,164	-	-	-	18,164
Housing related allowances	-	-	-	-	-
Other benefits paid for the pastor	6,178	-	-	-	6,178
Accountable reimbursement plans	1,433	-	-	-	1,433
TOTAL	25,775	-	-	-	25,775

Completed form to: District Superintendent, Pastor, SPRC Chair and Church Treasurer(s). District Superintendent send copy to Conference Benefits Office.

(Continued on Page 2)

Worksheet 1: CASH ALLOWANCES PAID TO THE PASTOR

	A	B	C	D	TOTAL
a. Health or other insurance premiums paid to pastor	-	-	-	-	-
b. Travel allowance paid to pastor	-	-	-	-	-
c. Continuing education, books, and publications allowance paid to pastor	-	-	-	-	-
d. Other allowances paid to pastor (e.g., entertainment allowance, memberships, dues, etc.)	-	-	-	-	-
TOTAL (Add lines a-d and enter here and on line 5 of page 1)	-	-	-	-	-

Note: Do not duplicate individual entries between "Reimbursements Paid to the Pastor" and entries in Worksheet 1. These are mutually exclusive. No item can be both a reimbursement and an allowance.

Worksheet 2: CLERGY RETIREMENT SECURITY PROGRAM AND COMPREHENSIVE PROTECTION PLAN

This form not to be used for retired or incapacitated clergy, or lay employees

Section I: Plan compensation

a. Total from line 6 on page 1	a.	18,164	
b. Total from line 17 on page 1	b.	0	
c. Total from line 18 on page 1	c.	0	
d. Total of lines a. to c.	d.		18,164
e. If pastor lives in parsonage, multiply line d. by .25	e.		4,541
f. If pastor does not live in parsonage, total from line 16 on page 1	f.		0
g. Total PLAN COMPENSATION, add lines d. thru f.	g.		<u>22,705</u>

Section II: Clergy Retirement Security Program

h. Multiply Line g. by 9% (.09)	h.		2,043
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Section III: Comprehensive Protection Plan

i. Part time local pastors are not eligible for CPP, student local pastors are not eligible for CPP, and local pastors whose plan comp is less than \$34,420 are not eligible for CPP. Enter -0-	i.		0
j. If serving less than full time under ¶338.2, enter \$2,135 (3.4% of DAC)	j.		2,135
k. If serving full time and line g is between \$34,420(60% of CAC) and \$125,562(200% of DAC), multiply line g by 3% (.03)	k.		n/a
l. If line g is \$125,562(200% of DAC), or more, enter \$3,767	l.		0
m. Total Comprehensive Protection Plan cost, enter amount from line i, j, k, or l	m.		<u>2,135</u>

Section IV: Total CRSP and CPP

Add lines h and m and enter here and on line 23 of page 1 4,178

	A	B	C	D
CRSP/ CPP by individual church	4,178	-	-	-

Reference--

Denominational Average Compensation (DAC)	\$62,781	DAC * 2	\$125,562
Conference Average Compensation (CAC)	\$57,366		

Note: Worksheet 2 estimates the church's responsibility for the pastor's CRSP and CPP. These estimates may not be accurate in every case. The final determination is made by the General Board of Pensions and Health Benefits.

Note: Lay persons, retired clergy, and clergy on incapacity leave assigned to serve a local church are not eligible to contribute to CRSP and CPP.

Worksheet 3: HEALTH INSURANCE

n. Amount from line g. above	n/a
o. Multiply line g. by 0.03 (pastors amt to be withheld)	n/a
p. "Buy up" for the \$1,000 deductible health plan if church elects to pay. (enter \$227 x 12)	-
q. Level premium amount (paid by church enter on line 21, pg1, if pastor pays 3.0%)	n/a
r. Total Health Insurance (enter on line 21, pg 1 if total is paid by church)	<u>-</u>

	A	B	C	D
Health insurance by individual church	-	-	-	-

**Annual Report of the Committee
Of Membership Audit**

First United Methodist Church, Coffeyville, Kansas
Parsons District – Kansas East Conference
November 13, 2011

Total Professing Church Membership November 7, 2010310

Received by Profession of Faith 3

Mark and Bethanie Frank

Jim Taylor

Received by Transfer from United Methodist Church0

Received by Transfer from Other Denominations0

Total Received by Transfer 0

Total Members Received 3

Members Removed by Transfer to United Methodist Church ...4

Terry Gregory Rosemary Hofferber

Elizabeth Bernhart Jamie Murdock

Members Removed by Transfer to Other Denominations0

Total Members Removed by Transfer4

Members Removed by Withdrawal1

Nancy Bloomcamp

Members Removed by Death12

Melba Johnson Kathryn Long Audrey Tuggle

Sarabelle Jones Effie Jo Wade Charles Cornett

Marjorie Smith Berniece Hansen Ronald Stoneking

Milton Unruh Elizabeth Ryan Frenia Cerny

Total Members Removed17

Total Members to Date296

Infants and Young Persons Baptized5

Hudson Lang

Connor Jace Dobbins

Bennett Thompson and Kenedi Redden (not reported on 2008 report)

Atlantis Frank

Adults Baptized0

Number of Male Members116

Number of Female Members180

Number of Racial/Ethnic Persons0

Pastors' Report

Revs. Jennifer and John Collins

2011 marks the seventh year we have been appointed to Coffeyville First United Methodist Church. Our overall membership continues to decline, due to the number of deaths in our congregation. Because of the aging of its members, and the resulting shrinking class size, this year, the Keystone Sunday School Class decided to disband and to join the Tri-M Sunday School Class. This marks the end of a class that had a very long history in the life of First UMC, and we give thanks for their faithfulness throughout the years. One of the things that John and I noticed when we were first appointed to Coffeyville First, was the strong Sunday School tradition in this church. Because of the strong Adult Sunday School classes that were already well established when we arrived, we decided to focus our attention on trying to continue this legacy of strong Sunday Schools by helping to strengthen the classes for children and younger adults. This year we have seen growth in the Aldersgate Experience (mostly, parents of young children) and the Children's Sunday School.

This year we began a Children's Music ministry, under the direction of Nikki Kirk. They are using some songs from VBS and Sunday School, as well as some new music. The first time they sang in worship, there were 11 children in the group, ages 3-11. They are currently working on songs for our Christmas Music Program on December 4, in which we will have a one combined worship service at 10:50 am to enjoy the music together as a church community.

In efforts to continue the upkeep on the building to enable many future generations to worship and continue to grow as disciples as a part of First UMC, the trustees have had several projects they have been working on this year. The southeast stairwell, just off of the back of the sanctuary, was turned into an infant soothing room, complete with a changing table, Rok-A-Chairs, speakers and a large window to view the service. With the arrival of two infants this year, the room has gotten a lot of use.

This year also marked the replacement of the theater seats and the red carpet in the sanctuary with the refinished pews, new blue carpet, and blue pew cushions. The new pews have been of assistance to families with young children, as the pews are stationary, which makes it easier for children to sit on, and they make it easier to hold the children's worship packets, without having them fall through the back of the chairs. The pews also have several built in places for wheelchairs (or Rok-A-Chairs, for those who need them), and are spaced farther apart so that it is easier to walk in front of someone who is already seated in the pew. The new spacing allows plenty of room to serve communion to those unable to come forward to receive the elements, and also allows room for walkers to be placed beside or in front of folks, instead of having to leave them at the edge of the sanctuary.

Two other projects that are currently underway, are the construction of walls on the stage in fellowship hall, to replace the curtain that was there, and the repair work and re-carpeting of the parlor, following the damage done by a broken water pipe a couple of years ago. The walls on the stage will allow a larger retractable screen to be mounted for the viewing of movies, will allow for easier decoration during VBS, and will still allow use of the stage while also creating places backstage for storage of backdrops and other decorations. The UMW has been at work

helping to pick out accent colors to repaint part of the parlor walls, and to help pick out the color for the new carpet. They are looking forward to regaining the use of the parlor space, after it was used as a holding area for the pews for quite awhile.

Vacation Bible School this year was up again in attendance, after a smaller group last year. Our theme was, "Shake It Up Café: Where Kids Carry Out God's Recipe." We had 56 children total for the week, and for our mission project, they brought a total of 124 items for our food pantry at the church and \$125.50 worth of quarters for the church's Good Samaritan Fund.

This year several small group studies were offered, including the following: *Enough: Discovering Joy Through Simplicity and Generosity*, by Adam Hamilton; N.T. Wright's video study on the Resurrection; *Christianity's Family Tree: What Other Christians Believe and Why*, by Adam Hamilton; *To Love as God Loves*, by Roberta Bondi; *Doing Justice in a Purple Congregation*, by James R. Ryan; and the Vision Team took a look at *Not Your Parents' Offering Plate: A New Vision for Financial Stewardship*, by J. Clif Christopher.

At Trunk-or-Treat this year, we gave away 277 toothbrushes to children. This is the best estimate of the number of children who came by the church for the event. We once again offered hot dogs, popcorn and drinks, in addition to the candy that was handed out.

We continue to help folks in need in the community by providing lice kits for the schools to hand out to kids who need them. We also give away a steady supply of bags of food to folks in need. We are gearing up for our annual Christmas baskets that we prepare, in conjunction with the Salvation Army. This summer we once again helped provide supplies, cash donations and physical labor to put together backpacks full of school supplies for the Pack Their Packs program that we do in conjunction with the Salvation Army Community Service Volunteers. This year First UMC donated a total of \$1,561.80 in addition to the in-kind donations of backpacks and school supplies. The program was able to provide a check for \$500 to the physical education department of Community Elementary School to help purchase tennis shoes and socks for students in need.

A big thank you to everyone who is a part of Coffeyville First UMC. Together we continue to seek to follow Christ as we are shaped as disciples in our time together in worship and study and as we demonstrate our faith through service to others in the community. May God continue to guide us as enter into a new year.