

Coffeyville First United Methodist Church 2011 Budget

Worship Committee (Nurture)		1,650
Choir Music	250	
Regular Worship	550	
Communion	150	
Pulpit Fill	400	
Cleaning Choir Robes	300	
Education Committee (Nurture)		5,800
VBS	1,250	
Nursery Supplies	150	
Nursery Child Care	300	
Children's Worship	400	
Library	250	
UM Youth	600	
Sunday School Supplies	2,500	
Short-Term Studies	250	
Christmas Program	100	
Congregational Life Committee (Nurture)		150
Pioneer Dinner for 70's	75	
Caring Ministry	75	
Evangelism Committee		1,450
Christian Literature (Including _The Upper Room_)	450	
Advertising	1,000	
Vision Team		3,000
Outreach Committee (Previously Mission)		3,500
Salvation Army	500	
St. James UMC	1,000	
Genesis	500	
Fathers and Grandparents with Children	500	
Good Samaritan Fund	1,000	
Conference Apportionments		26,550
Special (Conference) Askings		2,130
Baker University	630	
St. Paul School of Theology	605	
Ethnic Minority Local Church Endowment	242	
Spafford Home	48	
UM Homes Good Samaritan Fund	363	
Forest Park Conference and Retreat Center	145	
Asbury Park	97	

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Maintenance - Facilities (Previously Building Expenses)		47,949
Property Insurance	22,949	
Telephone and Internet	1,600	
Gas	6,500	
Pest Control	500	
Electric and Water	10,000	
Trash Service	1,200	
Cleaning and Maintenance	1,800	
Cleaning Supplies	600	
Electrical Supplies	300	
Building Maintenance	2,500	
Annual Conference Delegates		
Finance Work Area		700
Offering Envelopes	200	
Great Thanksgiving Dinner	500	
Administration (Office)		14,700
Accounting	3,500	
General Postage	1,700	
General Office Supplies	2,200	
Technology	7,000	
Pastors		87,650
Salary	52,905	
Parsonage Utilities	6,000	
Continuing Education	1,300	
Travel Expenses	3,000	
Mobile Phone Allowance	804	
Pension	9,493	
Health Insurance	14,148	
Other Personnel		44,234
Secretary		
Salary	10,696	
Health Insurance	4,121	
Custodian	11,985	
Choir Director	4,532	
Organist	6,551	
Pianist	2,349	
Bonus	500	
FICA	3,500	
Grand Total		239,463