

**Coffeyville First United Methodist Church
2009 Budget**

Worship Committee (Nurture)		1,300
Choir Music	500	
Bell-Choir Music	-	
Regular Worship	250	
Special Sundays	-	
Communion	50	
Pulpit Fill	200	
Cleaning Choir Robes	300	
Usher Breakfasts	-	
 Education Committee (Nurture)		 7,450
Sunday School Materials		
Other:		
VBS	1,250	
Nursery Supplies	150	
Nursery Child Care	1,300	
Children's Worship	250	
Library	250	
Advent Supplies	100	
Confirmation Class	-	
UM Youth	600	
Sunday School Supplies	3,200	
Short-Term Studies	250	
Christmas Program	100	
 Congregational Life Committee (Nurture)		 225
Pioneer Dinner for 70's	150	
Funeral Dinners	-	
Caring Ministry	75	
 Stewardship Committee	 -	 0
 Evangelism Committee		 1,375
Christian Literature (Including _The Upper Room_)	325	
Advertising	1,000	
Visitation Expenses	50	
 Vision Team		 3,000
 Outreach Committee (Previously Mission)		 4,000
Local Interpretation	-	
Africa University	500	
Salvation Army	1,000	
St. James UMC	1,000	
Genesis	1,000	
Fathers and Grandparents with Children	500	
Emergency Assistance Fund	-	

Conference Apportionments		32,778
Conference Ministerial Support	9,478	
World Service & Conference Benevolences	16,085	
Support Services	4,596	
General and Jurisdictional Benevolences	2,619	
Special (Conference) Askings		2,200
Baker University	650	
St. Paul School of Theology	625	
Ethnic Minority Local Church Endowment	250	
Spafford Home	50	
UM Homes Good Samaritan Fund	375	
Forest Park Conference and Retreat Center	150	
Asbury Park	100	
Maintenance - Facilities (Previously Building Expenses)		50,100
Property Insurance	22,000	
Telephone	1,600	
Gas	11,000	
Pest Control	100	
Electric and Water	10,000	
Trash Service	900	
Cleaning and Maintenance	1,800	
Cleaning Supplies	150	
Electrical Supplies	50	
Building Maintenance	2,500	
Annual Conference Delegates		
Finance Work Area		1,300
Consecration Sunday	600	
Offering Envelopes	200	
Fundraising Events	-	
Great Thanksgiving Dinner	500	
Administration (Office)		15,200
Accounting	4,000	
General Postage	1,700	
General Office Supplies	1,500	
Paper	700	
Internet	Technology	
SVC Contr - Copier	Technology	
Repairs to Office Machines	300	
Technology	7,000	
Computer Maintenance	Technology	

Pastors		83,554
Salary	51,366	
Parsonage Utilities	6,000	
Continuing Education	1,300	
Travel Expenses	3,000	
Pension Fund	8,340	
Health Insurance	13,548	
Other Personnel		54,045
Secretary		
Salary	20,769	
Health Insurance	5,786	
Custodian	10,450	
Choir Director	4,400	
Organist	6,360	
Pianist	2,280	
Staff Continuing Education	-	
Dues and Fees	-	
Bonus	500	
FICA	3,500	
Grand Total		256,527