

Coffeyville First United Methodist Church 2010 Budget

Worship Committee (Nurture)		1,300
Choir Music	500	
Regular Worship	250	
Special Sundays	- 0	
Communion	50	
Pulpit Fill	200	
Cleaning Choir Robes	300	
Education Committee (Nurture)		7,450
Sunday School Materials		
Other:		
VBS	1,250	
Nursery Supplies	150	
Nursery Child Care	1,300	
Children's Worship	250	
Library	250	
Advent Supplies	100	
Confirmation Class	- 0	
UM Youth	600	
Sunday School Supplies	3,200	
Short-Term Studies	250	
Christmas Program	100	
Congregational Life Committee (Nurture)		225
Pioneer Dinner for 70's	150	
Funeral Dinners	-	
Caring Ministry	75	
Stewardship Committee	-	0
Evangelism Committee		1,375
Christian Literature (Including _The Upper Room_)	325	
Advertising	1,000	
Visitation Expenses	50	
Vision Team		3,000
Outreach Committee (Previously Mission)		3,500
Salvation Army	500	
St. James UMC	1,000	
Genesis	500	
Fathers and Grandparents with Children	500	
Emergency Assistance Fund	1,000	
Conference Apportionments		29,500
Special (Conference) Askings		2,535
Baker University	749	
St. Paul School of Theology	720	
Ethnic Minority Local Church Endowment	288	
Spafford Home	58	

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UM Homes Good Samaritan Fund	432	
Forest Park Conference and Retreat Center	173	
Asbury Park	115	
Maintenance - Facilities (Previously Building Expenses)		50,180
Property Insurance	22,080	
Telephone	1,600	
Gas	11,000	
Pest Control	100	
Electric and Water	10,000	
Trash Service	900	
Cleaning and Maintenance	1,800	
Cleaning Supplies	150	
Electrical Supplies	50	
Building Maintenance	2,500	
Annual Conference Delegates		
Finance Work Area		900
Consecration Sunday	200	
Offering Envelopes	200	
Great Thanksgiving Dinner	500	
Administration (Office)		15,200
Accounting	4,000	
General Postage	1,700	
General Office Supplies	1,500	
Paper	700	
Technology	7,000	
Pastors		86,683
Salary	52,905	
Parsonage Utilities	6,000	
Continuing Education	1,300	
Travel Expenses	3,000	
Pension	9,930	
Health Insurance	13,548	
Other Personnel		56,595
Secretary		
Salary	21,392	
Health Insurance	5,786	
Custodian	11,985	
Choir Director	4,532	
Organist	6,551	
Pianist	2,349	
Bonus	500	
FICA	3,500	
Grand Total		258,443